

Chariho School District

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 49,557,647
Total District Enrollment*:	3,761
Total District Per Pupil:	\$ 13,177
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,503,620
In-District Enrollment:	3,687
In-District Per Pupil:	\$ 12,884
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,413,160
In-District Enrollment:	3,687
Adj. District Per Pupil:	\$ 12,588
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 49,557,647	\$ 16,322,358	\$ 11,646,557	\$ 14,419,756	\$ 2,685,351	\$ 0	\$ 4,483,625
% of Total Expenditures:	100.00%	32.94%	23.50%	29.10%	5.42%	0.00%	9.05%
Enrollment:	3761	1,347	1,070	1,223	47	0	74
% of Total Enrollment:	100.00%	35.81%	28.45%	32.52%	1.25%		1.97%
Instruction							
Expenditures:	\$ 26,342,382	9,478,975	7,306,134	8,621,272	936,001	0	0
% of Total Expenditures:	53.16%	19.13%	14.74%	17.40%	1.89%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 8,887,729	2,799,425	1,762,595	2,847,302	1,478,406	0	0
% of Total Expenditures:	17.93%	5.65%	3.56%	5.75%	2.98%	0.00%	0.00%
Operations							
Expenditures:	\$ 8,045,470	3,111,803	1,937,038	2,033,160	158,909	0	804,559
% of Total Expenditures:	16.23%	6.28%	3.91%	4.10%	0.32%	0.00%	1.62%
Other Commitments							
Expenditures:	\$ 3,144,487	0	0	0	0	0	3,144,487
% of Total Expenditures:	6.35%	0.00%	0.00%	0.00%	0.00%	0.00%	6.35%
Leadership							
Expenditures:	\$ 3,137,579	932,155	640,790	918,021	112,035	0	534,578
% of Total Expenditures:	6.33%	1.88%	1.29%	1.85%	0.23%	0.00%	1.08%